CUMBERLAND MEMORIAL HOSPITAL - ECU

1110 7TH AVENUE

Ownership: CUMBERLAND 54829 Phone: (715) 822-6113 Non-Profit Corporation Operated from 1/1 To 12/31 Days of Operation: 365 Highest Level License: Skilled Operate in Conjunction with Hospital? Operate in Conjunction with CBRF? Number of Beds Set Up and Staffed (12/31/02): Title 18 (Medicare) Certified? Total Licensed Bed Capacity (12/31/02): 50 Title 19 (Medicaid) Certified? Yes Number of Residents on 12/31/02: Average Daily Census: 50

Home Health Care	Services Provided to Non-Residents		Age, Sex, and Primary Diagn	Length of Stay (12/31/02)				
Supp. Home Care-Household Services   No   Developmental Disabilities   0.0   Under 65   0.0   More Than 4 Years     Day Services   No   Mental Illness (Org./Psy)   30.0   65 - 74   4.0       Respite Care   No   Mental Illness (Other)   6.0   75 - 84   36.0       Adult Day Care   Yes  Alcohol & Other Drug Abuse   0.0   85 - 94   48.0   ***********************************							•	26.0 52.0
Day Services No   Mental Illness (Org./Psy) 30.0   65 - 74 4.0     Respite Care No   Mental Illness (Other) 6.0   75 - 84 36.0     Adult Day Care Yes  Alcohol & Other Drug Abuse 0.0   85 - 94 48.0  ************************************					'			22.0
Respite Care No   Mental Illness (Other) 6.0   75 - 84 36.0     Adult Day Care Yes   Alcohol & Other Drug Abuse 0.0   85 - 94 48.0   ***********************************			-					
Adult Day Care Yes   Alcohol & Other Drug Abuse 0.0   85 - 94 48.0   ***********************************	-				•		•	100.0
Congregate Meals   No   Cancer   2.0         Nursing Staff per 100 Resi     Home Delivered Meals   No   Fractures   2.0     100.0     (12/31/02)     Other Meals   No   Cardiovascular   24.0   65 & Over     100.0	-	Yes	Alcohol & Other Drug Abuse	0.0	85 <b>-</b> 94	48.0	********	*****
Home Delivered Meals   No   Fractures   2.0     100.0     (12/31/02)     Other Meals   No   Cardiovascular   24.0   65 & Over   100.0	Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	12.0	Full-Time Equivalent	t
Other Meals   No   Cardiovascular   24.0   65 & Over   100.0	Congregate Meals	No	Cancer	2.0	I		Nursing Staff per 100 Res	sidents
Transportation No   Cerebrovascular 4.0     RNs	Home Delivered Meals	No	Fractures	2.0		100.0	(12/31/02)	
	Other Meals	No	Cardiovascular	24.0	65 & Over	100.0		
Referral Service No   Diabetes 4.0   Sex %   LPNs	Transportation	No	Cerebrovascular	4.0			RNs	14.9
	Referral Service	No	Diabetes	4.0	Sex	양	LPNs	1.7
Other Services No   Respiratory 0.0     Nursing Assistants,	Other Services	No	Respiratory	0.0			Nursing Assistants,	
Provide Day Programming for   Other Medical Conditions 28.0   Male 24.0   Aides, & Orderlies	Provide Day Programming for		Other Medical Conditions	28.0	Male	24.0	Aides, & Orderlies	45.6
Mentally Ill No     Female 76.0	Mentally Ill	No			Female	76.0		
Provide Day Programming for   100.0	Provide Day Programming for			100.0			I	
Developmentally Disabled No   100.0	Developmentally Disabled	No				100.0	I	

## Method of Reimbursement

		edicare			edicaid itle 19			Other		]	Private Pay	<u> </u>		amily Care			anaged Care			
Level of Care	No.	90	Per Diem (\$)	No.	%	Per Diem (\$)	No.	0/0	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	0/0	Per Diem (\$)	No.	90	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	0	0.0	0	35	94.6	100	0	0.0	0	12	92.3	121	0	0.0	0	0	0.0	0	47	94.0
Intermediate				2	5.4	82	0	0.0	0	1	7.7	121	0	0.0	0	0	0.0	0	3	6.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	0	0.0		37	100.0		0	0.0		13	100.0		0	0.0		0	0.0		50	100.0

CUMBERLAND MEMORIAL HOSPITAL - ECU

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Admissions, Discharges, and		Percent Distribution	of Residents'	Condit	ions, Services	, and Activities as of 1	2/31/02
Deaths During Reporting Period	1						
	1				% Needing		Total
Percent Admissions from:	1	Activities of	%	As	sistance of	% Totally	Number of
Private Home/No Home Health	10.5	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	12.0		50.0	38.0	50
Other Nursing Homes	42.1	Dressing	14.0		40.0	46.0	50
Acute Care Hospitals	47.4	Transferring	38.0		54.0	8.0	50
Psych. HospMR/DD Facilities	0.0	Toilet Use	26.0		38.0	36.0	50
Rehabilitation Hospitals	0.0				12.0	8.0	50
Other Locations	0.0	******	******	*****	*****	*****	*****
Total Number of Admissions	19	Continence		용	Special Trea	tments	9
Percent Discharges To:	1	Indwelling Or Extern	al Catheter	6.0	Receiving	Respiratory Care	6.0
Private Home/No Home Health	15.8	Occ/Freq. Incontinent	t of Bladder	62.0	Receiving	Tracheostomy Care	0.0
Private Home/With Home Health	0.0	Occ/Freq. Incontinent	t of Bowel	30.0	Receiving	Suctioning	0.0
Other Nursing Homes	5.3				Receiving	Ostomy Care	4.0
Acute Care Hospitals	0.0	Mobility			Receiving	Tube Feeding	2.0
Psych. HospMR/DD Facilities	0.0	Physically Restraine	d	4.0	Receiving	Mechanically Altered Die	ts 30.0
Rehabilitation Hospitals	0.0						
Other Locations	0.0	Skin Care			Other Reside	nt Characteristics	
Deaths	78.9	With Pressure Sores		2.0	Have Advan	ce Directives	100.0
Total Number of Discharges	1	With Rashes		10.0	Medications		
(Including Deaths)	19				Receiving	Psychoactive Drugs	56.0

	This	Other	Hospital-	I	A11	
	Facility	Based F	acilities	Fac	ilties	
	%	용	Ratio	%	Ratio	
Occupancy Rate: Average Daily Census/Licensed Beds	99.0	87.4	1.13	85.1	1.16	
Current Residents from In-County	88.0	84.3	1.04	76.6	1.15	
Admissions from In-County, Still Residing	52.6	15.2	3.47	20.3	2.59	
Admissions/Average Daily Census	38.0	213.3	0.18	133.4	0.28	
Discharges/Average Daily Census	38.0	214.2	0.18	135.3	0.28	
Discharges To Private Residence/Average Daily Census	6.0	112.9	0.05	56.6	0.11	
Residents Receiving Skilled Care	94.0	91.1	1.03	86.3	1.09	
Residents Aged 65 and Older	100.0	91.8	1.09	87.7	1.14	
Title 19 (Medicaid) Funded Residents	74.0	65.1	1.14	67.5	1.10	
Private Pay Funded Residents	26.0	22.6	1.15	21.0	1.24	
Developmentally Disabled Residents	0.0	1.5	0.00	7.1	0.00	
Mentally Ill Residents	36.0	31.3	1.15	33.3	1.08	
General Medical Service Residents	28.0	21.8	1.29	20.5	1.37	
<pre>Impaired ADL (Mean) *</pre>	47.2	48.9	0.96	49.3	0.96	
Psychological Problems	56.0	51.6	1.08	54.0	1.04	
Nursing Care Required (Mean) *	6.8	7.4	0.91	7.2	0.94	